

	B	C	D	E
1	Budget Worksheet (Draft) Republican Party of Bexar County			
2	Fiscal Year: July 1, 2024 - June 30, 2025			
3	Revenue	Projected Budget Revenue	Revenue 8/1/24 - 8/31/24	Revenue 7/1/24 - 8/31/24
4	Beginning Cash			\$ 4,870.90
5	Special Fund Raising Events:			
6	Chairman's BBQ (Mar 2025)	\$ 23,750.00	\$ 241.81	\$ 241.81
7	Hall of Fame Dinner (Dec 2024)	\$ 40,000.00	\$ -	\$ -
8	Lincoln/Reagan Dinner (Oct 25,2024)	\$ 48,750.00	\$ -	\$ -
9	Run for the Roses (May 2025)	\$ 39,125.00	\$ -	\$ -
10	Red, White, & Varoom Car Show (Jun 2025)	\$ 15,205.00	\$ 250.00	\$ 15,455.00
11	Other Fund Raisers	\$ 30,000.00	\$ -	\$ -
12	Subtotal Special Fund Raising Events	\$ 196,830.00	\$ 491.81	\$ 15,696.81
13				
14	Fund Raising Events:			
15	Major Donor Contributions	\$ 5,000.00	\$ -	\$ -
16	Sustaining Member Donations	\$ 48,000.00	\$ 4,073.99	\$ 7,902.98
17	Judicial Candidates Contributions	\$ 5,000.00	\$ -	\$ -
18	War Room	\$ 1,500.00	\$ -	\$ 1,500.00
19	CEC Collections	\$ 3,000.00	\$ 279.00	\$ 983.00
20	General Fund Donation	\$ 6,000.00	\$ 2,607.00	\$ 6,523.00
21	Election Integrity Fund	\$ 1,000.00	\$ -	\$ -
22	Trump 2024 Yard Signs	\$ 12,000.00	\$ 10,763.00	\$ 14,468.00
23	Republican Yard Signs		\$ 145.00	\$ 145.00
24	Retail Sales Merchandise	\$ 20,000.00	\$ 8,196.00	\$ 14,391.00
25	Rep Party T-Shirts	\$ 1,000.00	\$ 20.00	\$ 40.00
26	Pct Chair Business Cards	\$ 200.00	\$ 30.00	\$ 30.00
27	Community Events	\$ 250.00	\$ 30.00	\$ 30.00
28	Copier Supply Account	\$ 1,000.00	\$ 75.00	\$ 175.00
29	RPBC Office Move	\$ 1,000.00	\$ 200.00	\$ 1,200.00
30	Fiesta Medals	\$ 2,000.00	\$ 30.00	\$ 30.00
31	Subtotal Fund Raising Events	\$ 106,950.00	\$ 26,448.99	\$ 47,417.98
32	TOTAL REVENUE	\$ 303,780.00	\$ 26,940.80	\$ 67,985.69
33				
34	Expense	Projected Budget Expense	Expense 8/1/24 - 8/31/24	Expense 7/1/24 - 8/31/24
35	Overhead:			
36	Rent (\$3,899.58 * 12) = 46,794.96	\$ 47,000.00	\$ 3,899.58	\$ 3,899.58
37	Internet / Telephone	\$ 5,000.00	\$ 775.81	\$ 1,051.49
38	Taxes - Property	\$ 200.00	\$ -	\$ -
39	Copier Maintenance	\$ 3,600.00	\$ 287.65	\$ 386.31
40	Computer Software/Hardware	\$ 3,500.00	\$ 393.55	\$ 626.91
41	Direct Marketing	\$ 3,500.00	\$ 241.98	\$ 483.96
42	Website Domain	\$ 200.00	\$ 96.32	\$ 96.32
43	Insurance	\$ 1,250.00	\$ 60.80	\$ 60.80
44	Executive Administrator (1099)	\$ 42,000.00	\$ 3,500.00	\$ 3,500.00
45	Subtotal Overhead Expense	\$ 106,250.00	\$ 9,255.69	\$ 10,105.37
46				
47	Operating:			
48	Supplies - Office	\$ 2,500.00	\$ 610.41	\$ 847.81
49	Postage (CEC & Other)	\$ 1,000.00	\$ 219.00	\$ 219.00
50	Bank Charges (\$10*12) = \$120	\$ 120.00	\$ 10.00	\$ 55.00
51	Pay Pal Fee	\$ 200.00	\$ 84.90	\$ 127.13
52	Aneidot Fee	\$ 4,000.00	\$ 567.82	\$ 1,033.98
53	Eventbrite Fee	\$ 200.00	\$ -	\$ -
54	CEC Meetings (4*\$500) = \$2,000	\$ 2,000.00	\$ 410.00	\$ 468.45
55	Get Out The Vote (GOTV) Expense	\$ 50,000.00	\$ 38.38	\$ 115.14
56	General & Misc.	\$ 500.00	\$ 171.69	\$ 171.69
57	RPBC Office Move	\$ 403.00	\$ -	\$ 402.50
58	Election Integrity	\$ 1,000.00	\$ 1,803.40	\$ 1,803.40
59	Subtotal Operating Expense	\$ 61,923.00	\$ 3,915.60	\$ 5,244.10

	B	C	D	E
60				
61	Expense	Projected Budget Expense	Expense 8/1/24 - 8/31/24	Expense 7/1/24 - 8/31/24
62	Special Fund Raising Events:			
63	Chairman's BBQ (Oct 2024)	\$ 6,800.00	\$ -	\$ -
64	Hall of Fame Dinner (Dec 2024)	\$ 13,000.00	\$ -	\$ -
65	Lincoln/Reagan Dinner (Oct 25,2024)	\$ 19,475.00	\$ -	\$ -
66	Run for the Roses (May 2025)	\$ 6,950.00	\$ -	\$ -
67	Red, White, & Varoom Car Show (Jun 2025)	\$ 4,150.00	\$ -	\$ 887.00
68	Other Fund Raisers	\$ 5,000.00	\$ 158.65	\$ 158.65
69	Subtotal Special Fund Raising Expense	\$ 55,375.00	\$ 158.65	\$ 1,045.65
70				
71	Fund Raising:			
72	Major Donor Appreciation	\$ 250.00	\$ -	\$ -
73	Sustaining Member Appreciation	\$ 250.00	\$ -	\$ -
74	Judicial Candidate Expense	\$ 2,000.00	\$ -	\$ -
75	Trump 2024 Yard Signs	\$ 4,000.00	\$ 5,520.77	\$ 6,612.77
76	Retail Sales Merchandise	\$ 9,300.00	\$ 1,615.94	\$ 4,638.69
77	Pct Chair Business Cards	\$ 150.00	\$ -	\$ -
78	Rep Party T-Shirts	\$ 250.00	\$ -	\$ -
79	Supply Account	\$ 2,500.00	\$ -	\$ -
80	Subtotal Fund Raising Events Expense	\$ 18,700.00	\$ 7,136.71	\$ 11,251.46
81				
82	Capital:			
83	Equipment - Computers	\$ 3,000.00	\$ -	\$ -
84	Subtotal Capital Expense	\$ 3,000.00	\$ -	\$ -
85				
86	Candidate Support:			
87	Judicial Support	\$ 5,000.00	\$ -	\$ -
88	Campaign Activities	\$ 5,000.00	\$ -	\$ -
89	Bexar County Candidates	\$ 5,000.00	\$ -	\$ -
90	Subtotal Candidate Support Expense	\$ 15,000.00	\$ -	\$ -
91				
92	Community Outreach:			
93	MLK Event	\$ 200.00	\$ -	\$ -
94	Fiesta Events Medals	\$ 500.00	\$ -	\$ -
95	Community Involvement	\$ 200.00	\$ -	\$ -
96	Subtotal Community Outreach Expense	\$ 900.00	\$ -	\$ -
97				
98	Professional Services:			
99	Social Media	\$ 5,000.00	\$ -	\$ -
100	Legal	\$ 1,000.00	\$ -	\$ -
101	Subtotal Professional Service Expense	\$ 6,000.00	\$ -	\$ -
102	TOTAL EXPENSE	\$ 267,148.00	\$ 20,466.65	\$ 27,646.58
103				
104	REVENUE LESS EXPENSE	\$ 36,632.00	\$ 6,474.15	\$ 40,339.11
105				
106	BANK CASH BALANCE AS OF 8/31/2024			
107				8/31/2024
108	Corporate			\$ 505.25
109	Federal			\$ 27,950.50
110	State			\$ 12,951.30
111	BANK CASH BALANCE			\$ 41,407.05



Republican Party of Bexar County Resolutions Committee Minutes & Report for September 5th, 2024

Determination of a Quorum: Majority of the 4-7 Members

Members Present	Members Not Present
Steven Jordan Carol Van De Walle Richard Briscoe Warrington Austerman Vanessa Alvarado Emily Nino	Cheryl Hagensen

- Guests Attending: Marilyn Jowdy, Marian Stanko

Call to Order:

- Called to Order at 6:13pm on 9/5/2024
- Invocation by: Steve Jordan
- Pledge of Allegiance – US
- Pledge of Allegiance – Texas
- Announcements, Introductions and Reminder of Purpose

Adoption of the Agenda:

- Motion to Adopt the Agenda made by Richard Briscoe and seconded by Warrington Austerman
 - Passed by a vote of 6 to 0 at 18:26.

Reading and Approval of Minutes:

- None, this is our first meeting.

Old Business:

- None, this is our first meeting.

New Business:

- Resolution 01 – City Charter Amendments (Passed – See Attached)
- Resolution 02 – Procedures Manual (Postponed – See Attached)

Adjournment:

- Motion to Adjourn at 19:27 on 9/5/24 by Warrington Austerman and seconded by Carol Van De Walle passed Unanimously.

Motion	Resolution 01
Title	City Charter Amendments
Submitted by	Richard Briscoe, seconded by Steve Jordan
Text As Submitted	Be it resolved that the Republican Party of Bexar County is against all 6 of the proposed charter amendments.
Text As Amended	<p>Whereas it has been proposed that the City Charter for San Antonio be amended;</p> <p>And whereas the Republican Party of Bexar County should have a policy position on such an important subject;</p> <p>And whereas Proposition A is an unnecessary and unwarranted expansion of the powers of unelected bureaucrats and the creation of a new regulatory body to judge elected officials under vague circumstances while simultaneously wasting taxpayer funds;</p> <p>And whereas Proposition B is designed to change vast swaths of the city charter with little direct voter knowledge of the changes under the guise of language updates, which do not substantially improve the charter;</p> <p>And whereas Proposition C grants powers to the City Council allowing them to negotiate terms of contracts which they have demonstrated an inability to do frugally in the past by paying previous City Managers more than the President of the United States;</p> <p>And whereas Proposition D allows city employees to become agents of candidates and removes their apolitical status, which is detrimental to the function of city government;</p> <p>And whereas Proposition E removes the power of the voters to set or determine limits on the pay of the City Council and Mayor while simultaneously raising their wages to the extent that public service would now be a well-paid career path;</p> <p>And whereas Proposition F lessens the voter's ability to hold their elected officials regularly accountable;</p> <p>And whereas governments long established should not be changed for light and transient causes;</p> <p>Therefore, be it resolved that the Republican Party of Bexar County is against all of the proposed charter amendments.</p>
Voting in Favor	Unanimous
Voting Against	
Conclusion	<input checked="" type="checkbox"/> Passed <input type="checkbox"/> Failed
Timestamp	9/5/2024 7:16:38 PM



Republican Party of Bexar County Bylaws and Rules Committee Minutes and Report for September 5th, 2024

Determination of a Quorum: Majority of the 7 Members

Members Present	Members Not Present
Steven Jordan Carol Van De Walle Richard Briscoe Warrington Austerman Vanessa Alvarado Emily Nino	Cheryl Hagensen

- Guests Attending: Kris Coons, Marilyn Jowdy, Marian Stanko

Call to Order:

- Called to Order at 19:45 on September 5th
- Invocation by: Steve Jordan
- Pledge of Allegiance – US
- Pledge of Allegiance – Texas
- Announcements, Introductions and Reminder of Purpose

Adoption of the Agenda:

- Motion to Adopt the Agenda by Carol Van De Walle and seconded by Emily Nino
 - Approved by a vote of 6 to 0 at 19:47.

Reading and Approval of Minutes:

- None, this is our first meeting.

Old Business:

- None, this is our first meeting.

New Business:

- Amendment 01 – Article 3, Section 2 (Passed Unanimously – See Attached)

Adjournment:

- Motion to Adjourn at 19:57 on 9/5/2024 by Warrington Austerman and seconded by Vanessa Alvarado passed 6 to 0.

Motion	Amendment 01
Title	Article 3, Section 2
Submitted by	Carol Van De Walle
Text As Submitted	<p>Section 2 - Eligibility</p> <p>To be eligible to be a candidate for or to serve as Precinct Chair or County Chair, a person shall be a qualified voter in Bexar County residing within the bounds of the entity represented, not be a candidate for or elected to federal, state, or county public office, and be affiliated as a Republican in even-numbered years. [TEC 161.005; 171.023; 162.001(a)(3) and 162.001(b)]</p>
Text As Amended	<p>Section 2 - Eligibility</p> <p>To be eligible to be a candidate for or to serve as Precinct Chair or County Chair, a person shall be a qualified voter in Bexar County residing within the bounds of the entity represented, not be a candidate for or elected to federal, state, or county public office, and be affiliated as a Republican in even-numbered years. [TEC 161.005; 171.023; 162.001(a)(3) and 162.001(b)]</p>
Voting in Favor	Unanimous
Voting Against	
Conclusion	<input checked="" type="checkbox"/> Passed <input type="checkbox"/> Failed
Timestamp	9/5/2024 7:54:59 PM